

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION 9 (PAGADIAN AND ZAMBOANGA)

4th floor C3 building, Rizal Avenue, Pagadian City


ANNUAL PROCUREMENT PLAN FOR FY 2023 - NON CSE  
as per approved GAA


Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4 A.III.c.1	Office Supplies Expenses	GASS - Pagadian RO Zamboanga SO	No	Direct Contracting; Shopping; NP- 53.9 Small Value Procurement	N/A Within the Year Within the Year	N/A Within the Year Within the Year	N/A N/A Within the Year	Within the Year Within the Year N/A	GoP	2,264,000.00	2,264,000.00	-	Various Common use Supplies Available in PS-DBM both Pagadian and Zamboanga Office.
A.III.c.1 ;	Semi-Expendable -Machinery and Equipment	DATABASE MGMT - Pagadian RO Zamboanga SO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	162,000.00	162,000.00	-	This includes computers and laptops and etc.
A.I.a.1; A.III.b.2 ;	Other Supplies and Materials Expenses	GASS, LRD - Pagadian RO Zamboanga SO	No	Direct Contracting; Shopping; NP- 53.9 Small Value Procurement	N/A Within the Year Within the Year	N/A Within the Year Within the Year	N/A N/A Within the Year	Within the Year Within the Year Within the Year	GoP	945,000.00	945,000.00	-	Various Non-common supplies not available in PS-DBM Office Supplies, Semi-expendable and consumables.
A.I.a.1; A.III.b.2 ;	Training Expenses	GASS - Pagadian RO Zamboanga SO	No	NP 53. 5 Agency to Direct Contracting	Within the Year Within the Year	Within the Year Within the Year	Within the Year Within the Year	N/A	GoP	142,000.00	142,000.00	-	Learning and development interventions
A.I.a.1; A.III.b.2 ;	Fuel, oil and Lubricants Expenses	GASS - LRD; Pagadian RO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	137,000.00	137,000.00	-	Fuel, oil and Lubricants Expenses for Pagadian/Zamboanga SO.
A.I.a.1;	Postage and Courier Services	GASS - Pagadian RO Zamboanga SO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	60,000.00	60,000.00	-	Postage and Courier Services for the RO and SO to transport and deliver the packages and other important documents in the region.
A.I.a.1	Janitorial Services	GASS - Pagadian RO Zamboanga SO	No	Competitive Bidding	6/16/2023	7/12/2023	7/18/2023	7/19/2023	GoP	506,000.00	506,000.00	-	Janitorial services for the RO and SO to maintain and observe the cleanliness of Office premises.
A.III.a.1 ; A.I.a.1	Security Services	GASS - Pagadian RO Zamboanga SO	Yes	Competitive Bidding	10/11/2022	11/2/2022	12/27/2022	12/28/2022	GoP	1,168,000.00	1,168,000.00	-	Security services for the RO and SO to ensure the safety of its employees and clientelles
A.I.a.1; A.III.a.1 ; A.III.a.2	Other General Services	GASS; LRD; Pagadian RO Zamboanga SO	No	C/O Central Office	N/A	N/A	N/A	N/A	GoP	1,221,000.00	1,221,000.00	-	Other expenses not covered by existing object of expenditures such as but not limited to salary of job order vehicle rental during examination, risograph


A.I.a.1;	Repairs and Maintenance - Machinery and Equipment	GASS - Pagadian RO Zamboanga SO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	42,000.00	42,000.00	-	Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life
	Repairs and Maintenance - Transportation Equipment	GASS - Pagadian RO Zamboanga SO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	41,000.00	41,000.00	-	
	Repairs and Maintenance - Furnitures and Fixtures	GASS - Pagadian RO Zamboanga SO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	Within the Year	GoP	12,000.00	12,000.00	-	
A.I.a.1	Representation Expenses	GASS - Pagadian RO Zamboanga SO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	106,000.00	106,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
A.I.a.1	Transportation and Delivery	GASS - Pagadian RO Zamboanga SO	No	NP- 53.9 Small Value Procurement	Within the Year	Within the Year	Within the Year	N/A	GoP	66,000.00	66,000.00	-	For the transportation, delivery and hauling of various office properties during licensure examinations in the RO and SO and transfer of office to the new building of the RO.
GRAND TOTAL										6,872,000.00	6,872,000.00	-	


Prepared by:


BAC Secretary

  
**BRYAN M. DAEL**  
Secretary

  
**AMOR C. RODA**  
Member

  
**SANDRA S. ARAO-ARAO**  
Member

  
**CRISTINA V. RIVERA**  
Member

  
**GINA R. CALAPARDO**  
Member


Certified Funds Available/Certified Appropriate Funds Available:  
Accountant/Budget Officer


  
**SHERYL A. BURGUETE** /   
**ROSE A. GANGOSO-GUEVARA**  
Accountant III                      Budget Officer


Recommending Approval:

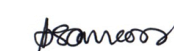
The Regional Bids and Award Committee:

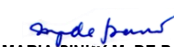
  
**ERL C. VILLAGONZALO**  
Chairman


  
**GUILBERT J. CATUBAY**  
Member

  
**JORGE B. DUTERTE**  
Member

  
**NORA A. SIASON**  
Member

  
**ATTY. MAY S. CARREON**  
Vice Chairman

  
**MARIA PINKY M. DE PANO**  
Member

  
**GLADYS CLAIRE R. ENOT**  
Member

  
**MONTANO A. ANGOLINO III**  
Provisional Member, Non-IT Projects

  
**OSCAR B. BELARGA, JR.**  
Provisional Member, IT Projects

Approved:

  
**ALFONSO C. VILORIA**  
Director